SELPA: Mission Valley (Fremont USD)		CODE: 01-CT
2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:	_	
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$ \$ \$ \$	27,201,299.66
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$	2,470.52
<ul><li>3 COLA (From PY SELPA Exhibit, Section 2, Line E)</li><li>4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)</li></ul>	<u>\$</u>	103,585.64
5 Total (Sum of Lines A1 to A4)	\$	27,307,355.82
<b>B</b> PY Funded ADA - E.C. 56836.10 (b) (2)	Ψ	50,654.52
C Base Rate (Line A5 divided by Line B)	\$	539.0902099038
D Base Entitlement (Line B times Line C)	\$	27,307,355.82
<b>E</b> Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	1,412,704.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ \$ \$ \$	6,976,749.00
3 Applicable Excess ERAF	\$	-
4 Total Deductions (Lines E1 through E3)	\$	8,389,453.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$	18,917,902.82
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	\$	0.0046750060
H Base Proration Factor I Base Apportionment (Line F times Line H, or Line G)	\$	0.9946759960 18,817,183.83
SECTION 2 - COLA - E.C. 56836.08 (d)	φ	10,017,103.03
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$	12.6606353200
B COLA Base Entitlement (Line A times PY ADA)	\$	641,318.41
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$ \$ \$ \$	0.1551676161
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	7,859.94
E COLA Entitlement (Line B plus Line D)	\$	649,178.35
F COLA Proration Factor		1.0000000000
G COLA Apportionment (Line E times Line F)	\$	649,178.35
SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA		
1 ADA		50,986.57
2 PY ADA		50,654.52
3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3)		50,459.71 50,654.52
5 Funded ADA (Greater of Lines A1 and A2)		50,986.57
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		332.05
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$	537.9982004640
C Growth Base Entitlement (Line A6 times Line B)	\$ \$ \$	178,642.30
D STR times IM (Line B times Section 4, Line A1)	\$	6.5936579101
E Growth IM Entitlement (Line A6 times Line D)	\$	2,189.42
F Growth Entitlement (Line C plus Line E)	\$	180,831.73
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	-
Growth Proration Factor		0.9841328728
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	177,962.45
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
A SDA Rate  1 Incidence Multiplier (IM) Remains constant through 2004 05		0.0122550107
<ul><li>1 Incidence Multiplier (IM) - Remains constant through 2004-05</li><li>2 STR (From Statewide Rates &amp; Factors, Section 11, Line D)</li></ul>	\$	0.0122559107 537.9982004640
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	544.5918583741
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization		538.9257007726
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	5.6661576015
If less than 0 SELPA does NOT qualify for special disabilities adjustment		
B SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)		50,986.57
2 PY Funded ADA (From Section 3, Line A4)		50,654.52
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	287,016.49
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	287,016.49

	SELPA: Mission Valley (Fremont USD)		CODE: 01-CT
APY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
	SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.2	4 (a)	
	A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	11.7362037562
Necessary Small SELPA (NSS) PS/RS Apportionment   1,500,000   1,500,000   2,40A (Section 3, Line At)   5,0986.57   3,044 (Section 3, Line At)   5,0986.57   3,044 (Section 3, Line At)   5,0986.57   3,044 (Section 3, Line At)   5,000,000   4,055 PS/RS Entitlement (Line C times Line D3)   5,000,000   4,055 PS/RS Eprotation Factor   5,000,000	B COLA plus 1		1.0241
1 NS SADA Threshold         50,908.57           2 ADA (Section 3, Line A1)         50,986.57           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         0.00           4 NSS PS/RSS Prioration Factor         1.000000000           5 NSS PS/RS Apportionment (Line D4 times Line D5)         5.00           5 NSS PS/RS Apportionment (Line D4 times Line D5)         5.00           1 ADA (Section 3, Line A1)         5.00           2 PS/RS Exportionment (Line C times Line E1)         6.12,809.94           3 PS/RS Proration Factor         1.000000000           4 PS/RS Apportionment (Line E2 times E3)         6.12,809.94           5 PS/RS Exportionment (Line D6 plus Line E4)         8.01           4 PS/RS Apportionment (Line D6 plus Line E4)         8.01           5 Low Incidence Disabilities PV Pocember Pupil Count         2.12           8 Low Incidence Disabilities PV Pocember Vpil Count         8.75           8 Low Incidence Bate Materials and Equipment Apportionment (Line A times Line B)         9.375           8 CU our Incidence Disabilities PV Pocember Vpil Count         8.50           8 Low Incidence Materials and Equipment Apportionment (Line A times Line B)         9.75           8 CU ou I of Home Care Entitlement         8.00           8 CU ou I of Home Care Entitlement         8.00           9 Low I home Care Entitlement (L	C PS/RS Rate (Line A times Line B)	\$	12.0190462667
2 ADA (Section 3, Line A1)         50,986.57           3 Qualifying NSS ADA Adjustment (Line D Iminus Line D2)         0.00           4 NSS PSRS FRIST Entitlement (Line C times Line D3)         1.000000000           6 NSS PSRS Apportionment (Line D4 times Line D5)         5.05           6 NSS PSRS Apportionment (Line D4 times Line D5)         5.0986.57           2 PSRS Apportionment (Line C times Line E1)         5.0986.57           2 PSRS Entitlement (Line C times Line E1)         5.0986.57           2 PSRS Apportionment (Line E2 times E3)         6.12.809.94           4 PSRS Apportionment (Line D5 plus Line E4)         5.012.809.94           4 Low Incidence Disabilities PY December Pupil Count         5.075.259.99           5 Low Incidence Rate (From Statewick Rates & Factors, Section 6, Line C)         5.375.259.90           6 Low Incidence Materials and Equipment Apportionment (Line A times Line B)         7.9526.71           8 SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPSt.C1)         5.681.615.00           9 Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A)         5.681.615.00           10 Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]         6.359.841.815           2 Duty of Home Care Protation Factor (From Statewide Rates & Factors, Section 3, Line L)         6.599.816161           3 Duty of Home Care Apportionment (Sum of Line A and [Line C times Li	D Necessary Small SELPA (NSS) PS/RS Apportionment		
30 Justifying NSS ADA Adjustment (Line Dt minus Line D2)         9.0000000           4 NSS PSRS Pirk Strittlement (Line Dt times Line D3)         5.000000000           6 NSS PSRS Approtrionment (Line D4 times Line D5)         6.000000000           7 PSRS Approtrionment (Line D4 times Line D5)         5.000000000           1 ADA (Section 3, Line A1)         5.00000000           2 PSRS Protration Factor         1.0000000000           4 PSRS Apportionment (Line D5 plus Line E4)         6.12,809.94           5 Total PS/RS Apportionment (Line D5 plus Line E4)         6.12,809.94           4 PSRS Apportionment (Line D6 plus Line E4)         6.12,809.94           5 Low Incidence Disabilities PV December Pupil Count         2.12           8 Low Incidence Disabilities PV December Pupil Count         3.75,1259904133           8 Low Incidence Materials and Equipment Apportionment (Line A times Line B)         7.95,526.71           8 Count Incidence Materials and Equipment Apportionment (Line A times Line B)         7.95,526.71           8 SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI)         5.53,847.17           8 Out of Home Care Entitlement         6.81,615.00           9 Ut of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A)         6.81,615.00           10 Ut of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)         6.34,148.54	1 NSS ADA Threshold		15,000.00
4 NSS PS/RS Entitlement (Line C times Line D5)         5.000000000000000000000000000000000000	2 ADA (Section 3, Line A1)		50,986.57
5 NSS PS/RS Proration Factor         1.000000000           6 NSS PS/RS Apportionment (Line D4 times Line D5)         5.0,986.57           1 ADA (Section 3, Line A1)         5.0,986.57           2 PS/RS Entitlement (Line C times Line E1)         5.0,986.57           3 PS/RS Proration Factor         1.000000000           4 PS/RS Apportionment (Line D6 plus Line E4)         5.012.809.94           5 Total PS/RS Apportionment (Line D6 plus Line E4)         5.012.809.94           4 Low Incidence Disabilities PY December Pupil Count         2.12           3 Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C)         \$.375.1259904138           5 Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C)         \$.375.1259904138           5 Used Individence Care Entitlement (Line B minus Line A) (Line B is greater than A)         \$.375.1259904138           5 Uto of Home Care Entitlement (Line B minus Line A, if Line B is greater than A)         \$.377.67.33           0 Uto of Home Care Apportionment (Sum of Line A and (Line C times Line D)         \$.387.767.33           0 Uto of Home Care Apportionment (Sum of Line A and Line C times Line D)         \$.387.767.33           0 Uto of Home Care Apportionment (Sum of Line A and Line C times Line D)         \$.387.767.33           0 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         \$.39.267.41           0 NPS Extraordinar	3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
6 NSS PS/RS Apportionment (Line D4 times Line D5)         5.0,966.57           F PS/RS Apportionment (Line C times Line E1)         5.0,966.57           2 PS/RS Entitlement (Line C times Line E1)         6.12,809.94           3 PS/RS Protation Factor         (5.00,90.94           4 PS/RS Apportionment (Line D6 plus Line E4)         \$ 612,809.94           5 Total PS/RS Apportionment (Line D6 plus Line E4)         \$ 612,809.94           SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           A Low Incidence Disabilities PY December Pupil Count         2 12           3 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         \$ 375.1259904138           5 Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 79,526.71           5 Could roll Home Care Entitlement         \$ 681,615.00           6 Out of Home Care Entitlement         \$ 681,615.00           7 Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A)         \$ 681,615.00           8 Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)         \$ 634,148.54           9 Out of Home Care Apportionment (Sum of Line A and [Line C times Line D])         \$ 634,148.54           9 NPS Extraordinary Cost Pool Entitlement         \$ 634,148.54           1 NPS Extraordinary Cost Pool Portation Factor (From Statewide Rates & Factors, Section 3, Line J)	4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
EPSIRS Apportionment	5 NSS PS/RS Proration Factor		1.0000000000
14 ADA (Section 3, Line A1)         5.0.986.57           2 PS/RS Entitlement (Line C times Line E1)         5.612,800.94           3 PS/RS Apportionment (Line E2 times E3)         6.000000000           4 PS/RS Apportionment (Line De plus Line E4)         5.612,809.94           5 Total PS/RS Apportionment (Line De plus Line E4)         5.612,809.94           SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           4 Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C)         375.1259904138           5 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         375.2671           A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI)         \$.593,847.17           3 Out of Home Care Entitlement         \$.200,000           4 Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)         9.0459181611           5 Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)         9.0459181611           6 Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         1.000000000           6 NPS Extraordinary Cost Pool Entitlement         \$.050,000           7 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         \$.050,000           8 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 9, Line G, and Section 3, Line J)	6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
2 PS/RS Entitlement (Line C times Line E1)         \$ 612,809,94           3 PS/RS Proration Factor         \$ 612,809,94           4 PS/RS Apportionment (Line E2 times E3)         \$ 612,809,94           F Total PS/RS Apportionment (Line D6 plus Line E4)         \$ 612,809,94           A Low Incidence Disabilities PY December Pupil Count         \$ 1375,125990413           A Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         \$ 375,125990413           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 79,526,71           A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R1 NPS/LCI)         \$ 593,847,17           3 Out of Home Care Entitlement         \$ 681,615.00           4 Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A)         \$ 881,767.83           5 Out of Home Care Apportionment (Sum of Line A and [Line C times Line D))         \$ 631,48.54           6 Out of Home Care Apportionment (Sum of Line A and [Line C times Line D))         \$ 631,48.54           7 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         \$ 63,448.54           8 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         \$ 63,448.54           6 Yer Huding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and 1, Section 2, Line G, and Section 3, Line A)         \$ 5.9.654.52           7 Py Funding (Fro	E PS/RS Apportionment		
8 PS/RS Proration Factor         1.0000000000           4 PS/RS Apportionment (Line E2 times E3)         5 612,809.94           6 Total PS/RS Apportionment (Line E6 plus Line E4)         6 12,809.94           A Low Incidence Disabilities PY December Pupil Count         2 12           B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         3 35.1259904138           B Low Incidence Materials and Equipment Apportionment (Line A times Line B)         5 79,526.71           SECTION 7 - OUTO F MOME CARE - E.C. 56836.165           A SELFA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI)         \$ 593,847.17           A SELFA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI)         \$ 583,847.17           COU tof Home Care Entitlement         \$ 681,615.00           COU tof Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)         \$ 631,418.54           DOUT of Home Care Apportionment (Sum of Line A and Line C times Line DI)         \$ 63,418.54           SECTION 8 - ANDIPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 5683-1           A NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         \$ 1.000000000           C Py Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and 1, Section 2, Line G, and Section 3, Line A)         \$ 5.19020000           C Adjustment for NSS wi	1 ADA (Section 3, Line A1)		50,986.57
\$   612,809.94     Total PS/RS Apportionment (Line D6 plus Line E4)     SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 5883.22     A Low Incidence Disabilities PY December Pupil Count     Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)     Section Robert	2 PS/RS Entitlement (Line C times Line E1)	\$	612,809.94
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22	3 PS/RS Proration Factor		1.0000000000
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		\$	
A Low Incidence Disabilities PY December Pupil Count   3.75.125904138		\$	612,809.94
B. Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)			
C. Low Incidence Materials and Equipment Apportionment (Line A times Line B)   \$ 79,526.71	A Low Incidence Disabilities PY December Pupil Count		212
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165		\$	375.1259904138
SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI)   \$ 593,847.17		\$	79,526.71
State   Count of Home Care Entitlement			
Cout of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A)  Cout of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)  Cout of Home Care Apportionment (Sum of Line A and [Line C times Line D])  SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A PISE Extraordinary Cost Pool Entitlement  A PISE Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)  C NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)  C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  C Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  Mental Health Apportionment (Line A times Line B)  SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I)  SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line B)  C Growth or Declining ADA Adjustment (Section 3, Line J)  S DA (Section 4, Line B5)  S DA (Section 5, Line F)  S DA (Section 6, Line C)  S DA (Section 7, Line B)  S DA (Section 7, Line B)  S DA (Section 7, Line E)  A DA (Section 6, Line C)  S DA (Section 7, Line E)  S DA (Section 10, Line C)		\$	
Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)		\$	
E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D])  SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement  NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)  NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  A CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  A Prior Year ADA (From Section 3, Line A2)  Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  Mental Health Apportionment (Line A times Line B)  SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I)  C Growth or Declining ADA Adjustment (Section 3, Line J)  SCOLA (Section 2, Line G)  C Growth or Declining ADA Adjustment (Section 3, Line J)  SDA (Section 4, Line B5)  C Growth or Declining ADA Adjustment (Section 6, Line C)  S 19,931,341.11  Total PS/RS (Section 5, Line F)  C Low Incidence Materials and Equipment (Section 6, Line C)  S 634,148.54  NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  A dijustment for NSS with Declining Enrollment (Section 9, Line C)  Mental Health (Section 10, Line C)	· · · · · · · · · · · · · · · · · · ·	\$	
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement \$		_	
A NPS Extraordinary Cost Pool Entitlement  3 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)  5 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  5 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  5 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  5 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  6 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  6 NPS Extraordinary Cost Pool Apportionment (Line A times Line B, 40% of Section 3, Line J)  6 NPS Extraordinary Cost Pool Apportionment (If Line A is greater than Line B, 40% of Section 3, Line J)  7 A PY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  8 A Prior Year ADA (From Section 3, Line A2)  8 Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  9 South A Prior Year ADA (From Section 3, Line A2)  9 Mental Health Apportionment (Line A times Line B)  9 South Or Section 1, Line I)  9 Section 1, Line I)  9 Section 1, Line I)  9 Corowth or Declining ADA Adjustment (Section 3, Line J)  9 South (Section 2, Line G)  9 South (Section 4, Line B5)  9 Subtotal (Sum of Lines A through D)  10 South (Section 4, Line B5)  11 Subtotal (Sum of Lines A through D)  12 Total PS/RS (Section 5, Line F)  13 Colunicidence Materials and Equipment (Section 6, Line C)  14 Out of Home Care (Section 7, Line E)  15 Not Sextraordinary Cost Pool (Section 8, Line C, Annual Only)  16 Adjustment for NSS with Declining Enrollment (Section 9, Line C)  17 A Prior Year ADA (Section 10, Line C)  18 Column (Section 10, Line C)  19 A Prior Year ADA (Section 10, Line C)  10 A Prior Year ADA (Section 10, Line C)  11 A Prior Year ADA (Section 10, Line C)  12 A Prior Year ADA (Section 10, Line C)  13 A Prior Year ADA (Section 10, Line C)  14 Out of Home Care (Section 10, Line C)  15 A A Prior Year ADA (Section 10, Line C)  16 A Mental Health (Section 10, Line C)		_	634,148.54
A Prior Year ADA (From Section 3, Line A2)  Mental Health Apportionment (Line A times Line B)  SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I)  C Growth or Declining ADA Adjustment (Section 3, Line J)  SECTION 12 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I)  C Growth or Declining ADA Adjustment (Section 3, Line J)  SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I)  C Growth or Declining ADA Adjustment (Section 3, Line J)  SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I)  C Growth or Declining ADA Adjustment (Section 3, Line J)  SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 4, Line B5)  C Growth or Declining ADA Adjustment (Section 3, Line J)  S Subtotal (Sum of Lines A through D)  Total PS/RS (Section 5, Line F)  G Low Incidence Materials and Equipment (Section 8, Line C)  A Possign and Section 7, Line E)  A Code (Section 7, Line E)  A Code (Section 7, Line B)  C Growth or Declining ADA Adjustment (Section 6, Line C)  S Subtotal (Sum of Lines A through D)  C A Code (Section 7, Line F)		_	
SPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) CA Cy Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) CA djustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH - E.C.  A Prior Year ADA (From Section 3, Line A2) SMental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I) SCOLA (Section 1, Line I) COLA (Section 2, Line G) COLA (Section 2, Line G) COLA (Section 4, Line B5) SCOLA (Section 4, Line B5) SUBJUSTMENT (Section 5, Line F) SUBJUSTMENT (Section 5, Line F) COLA (Section 5, Line F) COLA (Section 7, Line E) SUBJUSTMENT (Section 7, Line E) SUBJUSTMENT (Section 7, Line E) SCOLA (Section 7, Line	· · · · · · · · · · · · · · · · · · ·	_\$_	<u>-</u>
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH - E.C.  A Prior Year ADA (From Section 3, Line A2)  Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  Mental Health Apportionment (Line A times Line B)  SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I)  C Growth or Declining ADA Adjustment (Section 3, Line J)  SOBA (Section 2, Line G)  C Growth or Declining ADA Adjustment (Section 3, Line J)  SOBA (Section 4, Line B5)  Subtotal (Sum of Lines A through D)  Total PS/RS (Section 5, Line F)  C HOUL of Home Care (Section 7, Line E)  NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  J Adjustment for NSS with Declining Enrollment (Section 9, Line C)  K Mental Health (Section 10, Line C)  S 262,943.61		_	
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH - E.C.  A Prior Year ADA (From Section 3, Line A2)  Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  Mental Health Apportionment (Line A times Line B)  SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I)  C Growth or Declining ADA Adjustment (Section 3, Line J)  SODA (Section 2, Line G)  C Growth or Declining ADA Adjustment (Section 3, Line J)  SODA (Section 4, Line B5)  SUBJUSTICAL (Sum of Lines A through D)  Total PS/RS (Section 5, Line F)  Solve Incidence Materials and Equipment (Section 6, Line C)  A Control of Home Care (Section 7, Line E)  NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  A Adjustment for NSS with Declining Enrollment (Section 9, Line C)  Mental Health (Section 10, Line C)		-	-
C Y Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)   S			
A Prior Year ADA (From Section 3, Line A2)  Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I)  C Growth or Declining ADA Adjustment (Section 3, Line J)  S DSDA (Section 4, Line B5)  S DSDA (Section 4, Line B5)  S DSDA (Section 4, Line B5)  S DSDA (Section 5, Line F)  T Total PS/RS (Section 5, Line F)  A CLOW of Home Care (Section 7, Line E)  A DSDA (Section 7, Line E)  A DSDA (Section 7, Line F)  A DSDA (Section 9, Line G)  C Mental Health (Section 9, Line C)  S DSDA (Section 9, Line B5)  S DSDA (Section			
SECTION 10 - MENTAL HEALTH - E.C.           A Prior Year ADA (From Section 3, Line A2)         50,654.52           3 Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)         \$ 5.1909209210           C Mental Health Apportionment (Line A times Line B)         \$ 262,943.61           SECTION 11 - APPORTIONMENT SUMMARY           4 Base (Section 1, Line I)         \$ 18,817,183.83           5 COLA (Section 2, Line G)         \$ 649,178.35           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$ 177,962.45           D SDA (Section 4, Line B5)         \$ 287,016.49           E Subtotal (Sum of Lines A through D)         \$ 19,931,341.11           F Total PS/RS (Section 5, Line F)         \$ 612,809.94           3 Low Incidence Materials and Equipment (Section 6, Line C)         \$ 79,526.71           4 Out of Home Care (Section 7, Line E)         \$ 634,148.54           NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)         \$ -           J Adjustment for NSS with Declining Enrollment (Section 9, Line C)         \$ 262,943.61           K Mental Health (Section 10, Line C)         \$ 262,943.61		<u> </u>	<u> </u>
A Prior Year ADA (From Section 3, Line A2)  3 Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  5 Mental Health Apportionment (Line A times Line B)  5 SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I)  5 COLA (Section 2, Line G)  5 Growth or Declining ADA Adjustment (Section 3, Line J)  5 SDA (Section 4, Line B5)  5 Subtotal (Sum of Lines A through D)  5 Total PS/RS (Section 5, Line F)  6 Low Incidence Materials and Equipment (Section 6, Line C)  7 H Out of Home Care (Section 7, Line E)  NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  7 Adjustment for NSS with Declining Enrollment (Section 9, Line C)  6 Mental Health (Section 10, Line C)  5 Section 10, Line C)  6 Mental Health (Section 10, Line C)		Φ	-
8 Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)       \$ 5.1909209210         C Mental Health Apportionment (Line A times Line B)       \$ 262,943.61         SECTION 11 - APPORTIONMENT SUMMARY         A Base (Section 1, Line I)       \$ 18,817,183.83         B COLA (Section 2, Line G)       \$ 649,178.35         C Growth or Declining ADA Adjustment (Section 3, Line J)       \$ 177,962.45         D SDA (Section 4, Line B5)       \$ 287,016.49         E Subtotal (Sum of Lines A through D)       \$ 19,931,341.11         F Total PS/RS (Section 5, Line F)       \$ 612,809.94         G Low Incidence Materials and Equipment (Section 6, Line C)       \$ 634,148.54         NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)       \$ -         J Adjustment for NSS with Declining Enrollment (Section 9, Line C)       \$ 262,943.61         K Mental Health (Section 10, Line C)       \$ 262,943.61			E0 654 50
C Mental Health Apportionment (Line A times Line B)         \$ 262,943.61           SECTION 11 - APPORTIONMENT SUMMARY           A Base (Section 1, Line I)         \$ 18,817,183.83           B COLA (Section 2, Line G)         \$ 649,178.35           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$ 177,962.45           D SDA (Section 4, Line B5)         \$ 287,016.49           E Subtotal (Sum of Lines A through D)         \$ 19,931,341.11           F Total PS/RS (Section 5, Line F)         \$ 612,809.94           G Low Incidence Materials and Equipment (Section 6, Line C)         \$ 79,526.71           H Out of Home Care (Section 7, Line E)         \$ 634,148.54           NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)         \$ -           J Adjustment for NSS with Declining Enrollment (Section 9, Line C)         \$ 262,943.61           K Mental Health (Section 10, Line C)         \$ 262,943.61		•	
SECTION 11 - APPORTIONMENT SUMMARY           A Base (Section 1, Line I)         \$ 18,817,183.83           B COLA (Section 2, Line G)         \$ 649,178.35           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$ 177,962.45           D SDA (Section 4, Line B5)         \$ 287,016.49           E Subtotal (Sum of Lines A through D)         \$ 19,931,341.11           F Total PS/RS (Section 5, Line F)         \$ 612,809.94           G Low Incidence Materials and Equipment (Section 6, Line C)         \$ 79,526.71           H Out of Home Care (Section 7, Line E)         \$ 634,148.54           NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)         \$ -           J Adjustment for NSS with Declining Enrollment (Section 9, Line C)         \$ 262,943.61		Φ Φ	
A Base (Section 1, Line I)       \$ 18,817,183.83         B COLA (Section 2, Line G)       \$ 649,178.35         C Growth or Declining ADA Adjustment (Section 3, Line J)       \$ 177,962.45         D SDA (Section 4, Line B5)       \$ 287,016.49         E Subtotal (Sum of Lines A through D)       \$ 19,931,341.11         F Total PS/RS (Section 5, Line F)       \$ 612,809.94         G Low Incidence Materials and Equipment (Section 6, Line C)       \$ 79,526.71         H Out of Home Care (Section 7, Line E)       \$ 634,148.54         NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)       \$ -         J Adjustment for NSS with Declining Enrollment (Section 9, Line C)       \$ 262,943.61		Ψ	202,343.01
B COLA (Section 2, Line G)       \$ 649,178.35         C Growth or Declining ADA Adjustment (Section 3, Line J)       \$ 177,962.45         D SDA (Section 4, Line B5)       \$ 287,016.49         E Subtotal (Sum of Lines A through D)       \$ 19,931,341.11         F Total PS/RS (Section 5, Line F)       \$ 612,809.94         3 Low Incidence Materials and Equipment (Section 6, Line C)       \$ 79,526.71         H Out of Home Care (Section 7, Line E)       \$ 634,148.54         NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)       \$ -         J Adjustment for NSS with Declining Enrollment (Section 9, Line C)       \$ 262,943.61		\$	18 817 183 83
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		\$	262.943.61
TOTAL ACCOMMENDED LIGHT OF THESE THICOGOUNT	L Total Apportionment (Sum of Lines E through K)	\$	21,520,769.92